

Cod	Denumire indicator	Buget 2019												Estimari			
		Prevederi anuale		Prevederi trimestriale						2020			2021		2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9			
A	B	1=3+4+5+6	2														
71	TITLUL XIII ACTIVE NEFINANCIARE	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
710101	Constructii	113.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
710102	Masini, echipamente si mijloace de transport	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
510201	Autoritati executive si legislative	1,437.00	0.00	516.00	292.00	322.00	307.00	322.00	307.00	1,591.00	1,649.00	1,649.00	1,712.00	1,591.00	1,649.00	1,712.00	1,712.00
51020103	Autoritati executive	1,437.00	0.00	516.00	292.00	322.00	307.00	322.00	307.00	1,591.00	1,649.00	1,649.00	1,712.00	1,591.00	1,649.00	1,712.00	1,712.00
5402	Alte servicii publice generale	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	82.00	0.00	28.00	19.00	19.00	16.00	19.00	16.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
6102	Ordine publica si siguranta nationala	82.00	0.00	28.00	19.00	19.00	16.00	19.00	16.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
01	CHELTUIELI CURENTE	82.00	0.00	28.00	19.00	19.00	16.00	19.00	16.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
10	TITLUL I CHELTUIELI DE PERSONAL	82.00	0.00	28.00	19.00	19.00	16.00	19.00	16.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
1001	Cheltuieli salariale in bani	77.00	0.00	24.50	18.50	18.00	16.00	18.00	16.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
100101	Salarii de baza	68.40	0.00	19.70	16.70	16.00	16.00	16.00	16.00	68.40	68.40	68.40	68.40	68.40	68.40	68.40	68.40
100117	Indemnizatii de hrana	8.60	0.00	4.80	1.80	2.00	0.00	2.00	0.00	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60
1002	Cheltuieli salariale in natura	2.90	0.00	2.90	0.00	0.00	0.00	0.00	0.00	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90
100206	Vouchere de vacanta	2.90	0.00	2.90	0.00	0.00	0.00	0.00	0.00	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90
1003	Contributii	2.10	0.00	0.60	0.50	1.00	0.00	1.00	0.00	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10
100307	Contributia asiguratorie pentru munca	2.10	0.00	0.60	0.50	1.00	0.00	1.00	0.00	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	82.00	0.00	28.00	19.00	19.00	16.00	19.00	16.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,361.00	0.00	480.00	314.00	269.00	298.00	269.00	298.00	1,460.00	1,509.00	1,509.00	1,530.00	1,460.00	1,509.00	1,530.00	1,530.00
6502	Invatamant	95.00	0.00	86.00	5.00	2.00	2.00	2.00	2.00	97.00	98.00	98.00	99.00	97.00	98.00	99.00	99.00
01	CHELTUIELI CURENTE	95.00	0.00	86.00	5.00	2.00	2.00	2.00	2.00	97.00	98.00	98.00	99.00	97.00	98.00	99.00	99.00
20	TITLUL II BUNURI SI SERVICII	64.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	66.00	67.00	67.00	68.00	66.00	67.00	68.00	68.00

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2001	Bunuri si servicii	64.00	0.00	64.00	0.00	0.00	0.00	0.00	X	X	X			
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X	X			
200102	Materiale pentru curatenie	1.50	0.00	1.50	0.00	0.00	0.00	0.00	X	X	X			
200103	Incaltzit, iluminat si forta motrica	24.00	0.00	24.00	0.00	0.00	0.00	0.00	X	X	X			
200107	Transport	9.00	0.00	9.00	0.00	0.00	0.00	0.00	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	26.50	0.00	26.50	0.00	0.00	0.00	0.00	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	11.00	0.00	11.00	0.00	2.00	2.00	2.00	11.00	11.00	11.00			
5702	Ajutoare sociale	11.00	0.00	11.00	0.00	2.00	2.00	2.00	X	X	X			
570203	Tichete de cresa si tichete sociale pentru gradinita	11.00	0.00	11.00	0.00	2.00	2.00	2.00	X	X	X			
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00			
5901	Burse	20.00	0.00	20.00	0.00	0.00	0.00	0.00	X	X	X			
650204	Invatamant secundar	84.00	0.00	84.00	0.00	0.00	0.00	0.00	86.00	87.00	88.00			
65020401	Invatamant secundar inferior	84.00	0.00	84.00	0.00	0.00	0.00	0.00	86.00	87.00	88.00			
650250	Alte cheltuieli in domeniul invatamantului	11.00	0.00	11.00	0.00	2.00	2.00	2.00	11.00	11.00	11.00			
6602	Sanatate	76.00	0.00	76.00	0.00	19.00	19.00	18.00	76.00	76.00	76.00			
01	CHELTUIELI CURENTE	76.00	0.00	76.00	0.00	19.00	19.00	18.00	76.00	76.00	76.00			
10	TITLUL I CHELTUIELI DE PERSONAL	76.00	0.00	76.00	0.00	20.00	20.00	18.00	76.00	76.00	76.00			
1001	Cheltuieli salariale in bani	72.55	0.00	72.55	0.00	18.05	18.50	17.50	76.00	76.00	76.00			
100101	Salarii de baza	68.30	0.00	68.30	0.00	16.90	17.40	16.50	76.00	76.00	76.00			
100117	Indemnizatii de hrana	4.25	0.00	4.25	0.00	1.15	1.10	1.00	X	X	X			
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	0.00	X	X	X			
1003	Contributii	2.00	0.00	2.00	0.00	0.50	0.50	0.50	X	X	X			
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.50	0.50	0.50	X	X	X			
660208	Servicii de sanatate publica	76.00	0.00	76.00	0.00	20.00	19.00	18.00	76.00	76.00	76.00			
6702	Cultura, recreere si religie	113.00	0.00	113.00	0.00	64.00	20.00	16.00	133.00	141.00	141.00			
01	CHELTUIELI CURENTE	113.00	0.00	113.00	0.00	64.00	20.00	16.00	133.00	141.00	141.00			

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
10	TITLUL I CHELTUIELI DE PERSONAL	52.00	0.00	16.00	13.00	13.00	10.00	52.00	52.00	52.00				
1001	Cheltuieli salariale in bani	49.55	0.00	14.15	12.90	12.50	10.00	X	X	X				
100101	Salarii de baza	45.15	0.00	11.95	11.80	11.40	10.00	X	X	X				
100117	Indemnizatii de hrana	4.40	0.00	2.20	1.10	1.10	0.00	X	X	X				
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X				
1003	Contributii	1.00	0.00	0.40	0.10	0.50	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.40	0.10	0.50	0.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	61.00	0.00	48.00	7.00	3.00	3.00	81.00	89.00	89.00				
2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	60.00	0.00	47.00	7.00	3.00	3.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	47.00	7.00	3.00	3.00	X	X	X				
670203	Servicii culturale	53.00	0.00	17.00	13.00	13.00	10.00	53.00	56.00	56.00				
67020302	Biblioteci publice comunale, orasenesi, municipale	53.00	0.00	17.00	13.00	13.00	10.00	53.00	56.00	56.00				
670205	Servicii recreative si sportive	25.00	0.00	12.00	7.00	3.00	3.00	30.00	35.00	35.00				
67020501	Sport	25.00	0.00	12.00	7.00	3.00	3.00	30.00	35.00	35.00				
670250	Alte servicii in domeniile culturii, recreeri si religiei	35.00	0.00	35.00	0.00	0.00	0.00	50.00	50.00	50.00				
6802	Asigurari si asistenta sociala	1,077.00	0.00	310.00	270.00	233.00	264.00	1,154.00	1,194.00	1,214.00				
01	CHELTUIELI CURENTE	1,077.00	0.00	310.00	270.00	233.00	264.00	1,154.00	1,194.00	1,214.00				
10	TITLUL I CHELTUIELI DE PERSONAL	706.00	0.00	181.00	177.00	172.00	172.00	748.00	768.00	778.00				
1001	Cheltuieli salariale in bani	690.00	0.00	177.00	177.00	168.00	168.00	X	X	X				
100101	Salarii de baza	592.00	0.00	150.00	150.00	146.00	146.00	X	X	X				
100117	Indemnizatii de hrana	98.00	0.00	27.00	27.00	22.00	22.00	X	X	X				
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
1003	Contributii	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				
100307	Contributia asiguratorie pentru munca	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
57	TITLUL IX ASISTENTA SOCIALA	371.00	0.00	129.00	89.00	61.00	92.00	406.00	426.00	436.00				
5702	Ajutoare sociale	371.00	0.00	129.00	89.00	61.00	92.00	X	X	X				
570201	Ajutoare sociale in numerar	371.00	0.00	129.00	89.00	61.00	92.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	1,048.00	0.00	294.00	269.00	232.00	253.00	1,130.00	1,170.00	1,190.00				
68020502	Asistenta sociala in caz de invaliditate	1,048.00	0.00	294.00	269.00	232.00	253.00	1,130.00	1,170.00	1,190.00				
680215	Prevenirea excluderii sociale	25.00	0.00	15.00	0.00	0.00	10.00	14.00	14.00	14.00				
68021501	Ajutor social	25.00	0.00	15.00	0.00	0.00	10.00	14.00	14.00	14.00				
680250	Alte cheltuieli in domeniul asigurarii si asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	320.00	0.00	295.00	10.00	10.00	5.00	50.00	50.00	50.00				
7002	Locuinte, servicii si dezvoltare publica	320.00	0.00	295.00	10.00	10.00	5.00	50.00	50.00	50.00				
01	CHELTUIELI CURENTE	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
2030	Alte cheltuieli	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
70	CHELTUIELI DE CAPITAL	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00				
710101	Constructii	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00				
700206	Iluminat public si electrificari rurale	320.00	0.00	295.00	10.00	10.00	5.00	50.00	50.00	50.00				
7902	Partea a V-a Actiuni economice	359.00	0.00	356.00	0.00	0.00	3.00	3.00	3.00	3.00				
8402	Transporturi	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00				
710101	Constructii	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00				
840203	Transport rutier	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B			3	4	5	6	7	8	9				
84020301	Drumuri si poduri	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8702	Alte actiuni economice	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
01	CHELTUIELI CURENTE	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
200530	Alte obiecte de inventar	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
870250	Alte actiuni economice	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
9602	Rezerve, Excedent/Deficit	-756.00	0.00	-756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	756.00	0.00	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	756.00	0.00	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE FUNCTIONARE													
000102	TOTAL VENITURI	2,804.00		919.00	635.00	620.00	630.00	3,196.00	3,303.00	3,387.00				
499002	VENITURI PROPRII	1,097.00		442.00	226.00	215.00	214.00	965.00	980.00	995.00				
000202	I. VENITURI CURENTE	2,687.00		868.00	616.00	602.00	601.00	3,120.00	3,227.00	3,311.00				
000302	A. VENITURI FISCALE	2,605.00		845.00	593.00	588.00	579.00	3,038.00	3,145.00	3,229.00				
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	620.00		155.00	156.00	155.00	154.00	518.00	533.00	548.00				
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	620.00		155.00	156.00	155.00	154.00	518.00	533.00	548.00				
0302	Impozit pe venit	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00				
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00				
0402	Cote si sume defalcate din impozitul pe venit	617.00		154.00	155.00	154.00	154.00	515.00	530.00	545.00				